<b>Budget Summar</b>	v Report for	BULLARD ISD
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	0047 40 5	Budget Sun	mary Kep	JOIL IOF	BULLARD ISI		
	2017 - 18 Act	ual Budget Aggregrate	Per Pupil		2018 - 19 "Prop	osed" Bud  Aggregrate	get  Per Pupil
		Aggregrate Expenditures	Expenditures			Expenditures	Expenditures
Instruction		•		Instruction		•	•
11	Instruction	\$12,448,701	\$4,838	11	Instruction	\$12,306,355	\$4,688
	Instructional Resources, Media				Instructional Resources, Media		
12	Services	\$214,457	\$83	12	Services	\$221,220	\$84
	0				O		
	Curriculum Development &				Curriculum  Development & Staff		
13	Staff Development	\$338,648	\$132	13	Development & Stan	\$252,432	\$96
	Payment to				•		•
95	Juvenile Justice AEP	\$2,000	\$1	95	Payment to Juvenile Justice AEP	\$2,000	<b>\$</b> 1
93	Total:	\$13,003,806		93	Total:	\$12,782,007	
	Total.	ψ10,000,000	ψ0,004		Total.	ψ12,1°02,001	Ψ4,000
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$259,790	\$101	21	Leadership	\$342,480	\$130
	School						
23	Leadership Guidance &	\$1,350,209	\$525	23	School Leadership Guidance &	\$1,344,816	\$512
	Counseling,				Counseling,		
31	Evaluation	\$767,930	\$298	31	Evaluation	\$745,687	\$284
20	Social Work	<b>*</b>	***	20	Social Work Saming	6450	•
32 33	Services Health Services	\$300 \$240,668		32	Social Work Services Health Services	\$150 \$249,249	
	Co-curricular/	\$2.10,000	<b>40</b> -7			<del></del>	Ψ3.
00	Extra-curricular Activities	<b>64.000.10</b> -		22	Co-curricular/ Extra- curricular Activities	64 004 5-1	<b></b>
36	Total	\$1,088,495 \$3,707,392		36	Total	\$1,094,571 \$3,776,953	
	Total	\$3,707,392	\$1,441		Total	\$3,770,933	\$1,43
							•
Central Administration				Central Administration			\$0
Administration	General			Administration	General		20
41	Administration	\$1,188,759	\$462	41	Administration	\$1,337,499	\$510
District				District			
District Operations				Operations			
- Срогишенте	Plant			Орогиноно			
	Maintenance &				Plant Maintenance &		
51	Operations Security and	\$2,829,044	\$1,100	51	Operations Security and	\$2,974,900	\$1,133
52	Monitoring	\$65,883	\$26	52	Monitoring	\$146,013	\$56
53	Data Processing	\$556,416		53	Data Processing	\$603,942	
34	Student Transportation	¢063 330	\$374	34	Student Transportation	\$024.407	<b>\$35</b> 1
35	Food Services	\$963,330 \$935,173		35	Food Services	\$921,107 \$976,348	
	Total:	\$5,349,846			Total:	\$5,622,310	
Debt Service 71	Debt Service	\$4,691,246	\$1,823	Debt Service 71	Debt Service	\$4,453,450	\$1,697
/ 1	Debt Service	ψ+,031,2+0	ψ1,023	71	Debt Sel vice	ψ+,+33,+30	Ψ1,031
Other				Other			
61	Community Service	\$71,58 <b>2</b>	\$28	61	Community Service	\$0	\$0
01	Facilities	Ψ/1,362	φ20	01	Community Service	<b>\$0</b>	40
	Acquisition and				Facilities Acquisition		
81	Construction	\$209,000	\$81	81	and Construction	\$180,000	\$69
	Contracted				Contracted		
	Instructional				Instructional		
0.4	Services Between	***			Services Between		
-	Public schools Incremental Cost	\$0	\$0	91	Public schools Incremental Cost	\$0	\$0
	Associated with				Associated with		
22	Chapter 41 School				Chapter 41 School		. م
P	Districts Payments to	\$0	\$0	92	Districts Payments to Fiscal	\$0	\$0
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements	\$0	\$0	93	Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$(
<del></del>		<del>+0</del>		<u> </u>		1	***
	Inter-government				Inter-government		
	charges not Defined in Other				Inter-government charges not Defined		
	codes	\$0	\$0	99	in Other codes	\$0	\$0
99	Expenditures to	ŢŢ.	7.7			, , , ,	•
99		Ī			Evnenditures to		
99	publish all		•		Expenditures to	I	I
99	statutorily				publish all statutorily		
99	l.				publish all statutorily required public		
99	statutorily required public notices in the newspaper by the				required public notices in the		
	statutorily required public notices in the newspaper by the school district or				required public notices in the newspaper by the		
99 Object Code: 6491	statutorily required public notices in the newspaper by the	\$1,400	\$1	Object Code: 6491	required public notices in the		\$6